

Cranston School District

Edgewood Highland Elementary School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$6,110 | 54.7% |
| Substitutes | \$110 | 1.0% |
| Instructional Paraprofessionals | \$513 | 4.6% |
| Pupil-Use Technology | \$46 | 0.4% |
| Instructional Materials | \$126 | 1.1% |
| Total | \$6,905 | 61.8% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|----------------|--------------|
| Guidance & Counseling | \$167 | 1.5% |
| Library & Media | \$175 | 1.6% |
| Extracurricular | \$0 | 0.0% |
| Student Health/Services | \$123 | 1.1% |
| Curriculum Development | \$28 | 0.2% |
| Staff Development | \$30 | 0.3% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$20 | 0.2% |
| Therapists, Psychologists | \$642 | 5.7% |
| Total | \$1,185 | 10.6% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|----------------|--------------|
| Transportation | \$575 | 5.2% |
| Food Service | \$924 | 8.3% |
| Safety | \$82 | 0.7% |
| Building Upkeep | \$653 | 5.8% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$2,234 | 20.0% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$397 | 3.6% |
| School Office | \$453 | 4.1% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$850 | 7.6% |

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,480,416**
 School Enrollment (ADM): **222**
 School Per Pupil: **\$11,173**

(See Chart #2a for Comparison to Last Year)

